

## George Eliot Hospital NHS Trust (GEH) Sanction Tracker 2015-16

Indicator	Target	Apr £	May £	Jun £	Jul £	Aug £	Sep £	Oct £	Nov £	Dec £	Jan £	Feb £	Mar £	YTD £
RTT Incomplete	92%	5,100	2,550	300										7,950
Percentage of Service Users waiting less than 6 weeks	99%	74,200	-	-										74,200
A&E 4 hour wait	95%	-	2,000	-										2,000
WMAS Ambulance 0 > 15 minutes (number of handovers between 30 and	0	3,400	9,800	8,200										21,400
WMAS Ambulance 0 > 15 minutes (number of handovers over 60 minutes)			1,000	2,000										3,000
62 days from referral from an NHS screening service to first definitive treatment for all cancers	90%			500										500
<b>Total</b>		<b>82,700</b>	<b>15,350</b>	<b>11,000</b>										<b>109,050</b>
<b>Disputed items: EMAS Ambulance</b> 0 > 15 minutes (number of handovers between 30 and	0	2,600	7,200	4,600										14,400
<b>Disputed items: EMAS Ambulance</b> 0 > 15 minutes (number of handovers over 60 minutes)	0	1,000	3,000											4,000
<b>Total Disputed Items</b>		<b>3,600</b>	<b>10,200</b>	<b>4,600</b>										<b>18,400</b>
<b>Overall Total</b>		<b>86,300</b>	<b>25,550</b>	<b>15,600</b>										<b>127,450</b>

The above figures have not been agreed with GEH.

Agreement in principle to re-invest automatic penalties for diagnostics as a contribution to the additional costs incurred during performance recovery period.

WNCCG are required to publish on the website the quarterly GEH sanctions applied. The majority of financial sanctions are allocated over all commissioners to the contract based on the annual contract values with the exception of patient attributable sanctions which are allocated by the responsible commissioner. The following table shows the allocation of Quarter 1 sanctions at commissioner level.

<b>Commissioners</b>	<b>Penalties £</b>	<b>Disputed £</b>	<b>Total £</b>
Warwickshire North CCG	87,448	14,755	102,203
West Leicestershire CCG	11,128	1,877	13,005
Coventry & Rugby CCG	7,982	1,347	9,329
Arden Hereford Worcester	724	123	847
SE Staffs & Seisdon CCG	647	109	756
East Leicester & Rutland CCG	416	70	486
Birmingham Cross City CCG	216	37	253
Solihull CCG	192	32	224
South Warwickshire CCG	174	29	203
Leicester City CCG	123	21	144
<b>Total</b>	<b>109,050</b>	<b>18,400</b>	<b>127,450</b>